[Shri A. J. John]

the State to which they now belong will be spent in such areas and if these amounts are insufficient, the question of additional allocation for these areas will have to be taken up separately with the Government of India. The same principle will apply to areas within the State which might cease to be a part of the State as a result of States Reorganisation.

THE PROGRAMME FOR 1956-57.

The immediate programme for the next year will also be of interest to the House. Against the reduced plan of Rs. 71.20 crores we expect to spend in the next year about Rs. 14 crores. This does not include the allotments provided for items like Urban Water Supply, Drainage, Flood Control, Inland Navigation, Ports and Harbours, Tourism and Local Development Works.

It will be seen from the above figures that we have a spending programme in the next year which far exceeds the maximum we have spent in any of the past years. The organisational and administrative measures required to push through such a large programme will receive the special attention of Government and such measures will be reviewed from time to time to ensure the maximum efficiency and speed.

The execution of a plan of this magnitude requires the sincere co-operation of all sections of the public and especially leaders of public opinion. I am glad to note that in the matter of economic development there is little difference of opinion in regard to major objectives among the different political parties represented here. If the whole-hearted co-operation of everyone will be forthcoming in the execution of these programmes, I have no doubt that we will go a long way in solving the major problems that beset our State.

ACCOUNTS FOR 1954-55.

4. I shall now proceed to outline the details of the next year's budget and in that context, refer briefly to the actual results of the last year and the revised estimate of the current year.

The budget estimates for the last year provided for a deficit of Rs. 58.38 lakhs. The actual result was a revenue surplus of Rs. 483.10 lakhs. This wide variation was mainly due to the adjustments between the revenue and capital heads which had to be made under extraordinary circumstances. The

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budget estimates made a provision of Rs. 205.17 lakhs to cover loss on food transactions. But on account of the lifting of food controls during the year, there was actually a surplus of Rs. 223.19 lakhs in food transactions on the capital side. This amount was credited to the revenue account. Thus instead of an expenditure of Rs. 205.17 lakhs originally anticipated there was actually a credit of Rs. 223.19 lakhs which accounts for a difference of Rs. 428.36 lakhs between the budget estimates and the actuals. But for this welcome, but unexpected turn of events, the budgetary anticipations would not have been totally upset and the year would have closed with a comparatively small surplus of Rs. 54.74 lakhs.

The Capital expenditure outside the revenue account incurred during the year amounted to Rs. 391.40 lakhs. This was financed partly out of the surplus in the revenue account and partly out of the accretions under Loans and Advances and Debt and Deposit heads. As a net result of the transactions detailed above, the year closed with a cash balance of Rs. 510.31 lakhs.

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## REVISED ESTIMATES FOR 1955-56.

5. Let me now pass on to the Revised Estimates. The revenue for the current year is now expected to stand at Rs. 1805.99 lakhs against Rs. 1718.36 lakhs anticipated in the budget, showing an increase of Rs. 87.63 lakhs. Better collections under 'Agricultural Income-tax', 'Excise Duty', 'Forests' and receipts from Electricity and Transport Departments, offset to some extent by falls under 'Sales Tax', 'Stamps', and grant from Government of India for Community Project Schemes, account for the major part of this difference.

On the expenditure side, the Revised Estimate is expected to fall short of the budget estimate by about Rs. 208.97 lakhs. The fall is spread over '18—Other Revenue Expenditure financed from Ordinary Revenues', '29 Police', '38 Medical', '40 Agriculture', '43 Industries' and '50 Civil Works'. The year 1955-56 is thus expected to close with a revenue deficit of Rs. 141.16 lakhs.

The outlay on capital schemes is expected to stand at Rs. 425.95 lakhs against Rs. 621.55 lakhs originally budgeted for. Taking into account the transactions under Debt and Deposit heads also, it is expected that the year will close with a cash balance of Rs. 197.08 lakhs.